

Consumer Healthcare turnover

Year ended 31 December 2014

	Total		
	£m	CER%	AR%
Turnover			
Wellness	1,596	(7)	(14)
Oral health	1,797	4	(5)
Nutrition	633	10	1
Skin health	310	(11)	(18)
Total	4,336	(1)	(9)

	Total		
	£m	CER%	AR%
Turnover			
USA	836	(8)	(12)
Europe	1,242	(5)	(11)
ROW	2,258	4	(6)
Total	4,336	(1)	(9)

Consumer Healthcare turnover

Three months ended 31 December 2014

	Total		
	£m	CER%	AR%
Turnover			
Wellness	420	(5)	(7)
Oral health	460	9	3
Nutrition	152	15	17
Skin health	84	(8)	(13)
Total	1,116	2	(1)

	Total		
	£m	CER%	AR%
Turnover			
USA	237	(4)	(2)
Europe	313	-	(8)
ROW	566	7	4
Total	1,116	2	(1)

Pharmaceuticals and Vaccines turnover – Year ended 31 December 2014

	Total			USA			Europe			Emerging Markets			Japan		
	£m	CER%	£%	£m	CER%	£%	£m	CER%	£%	£m	CER%	£%	£m	CER%	£%
Respiratory	6,181	(10)	(15)	2,810	(18)	(22)	1,675	(3)	(7)	777	3	(7)	475	(2)	(14)
Avamys/Veramyst	238	5	(4)	31	(21)	(26)	69	4	-	73	15	3	48	10	(2)
Flixotide/Flovent	702	(6)	(12)	432	(6)	(10)	102	(9)	(13)	55	9	(5)	28	(24)	(33)
Relvar/Breo	67	>100	>100	29	>100	>100	18	-	-	2	-	-	17	>100	>100
Seretide/Advair	4,229	(15)	(20)	1,972	(25)	(29)	1,330	(5)	(9)	400	3	(7)	228	(6)	(18)
Ventolin	665	11	4	328	18	13	124	2	(2)	165	8	(4)	7	(11)	(22)
Other	280	(3)	(13)	18	>100	>100	32	10	3	82	(18)	(24)	147	(3)	(16)
Oncology	1,202	33	24	509	41	34	417	29	23	169	30	13	65	17	3
Arzerra	54	(24)	(28)	28	(35)	(39)	23	(11)	(15)	1	-	-	3	>100	>100
Mekinist	68	>100	>100	67	>100	>100	-	-	-	-	-	-	-	-	-
Promacta	231	34	24	91	32	25	71	36	29	29	50	32	33	27	10
Tafinlar	135	>100	>100	58	>100	>100	67	>100	>100	-	-	-	-	-	-
Tyverb/Tykerb	171	(11)	(17)	45	(15)	(18)	67	(15)	(18)	47	13	-	8	(41)	(53)
Votrient	410	33	24	181	32	26	153	23	18	46	49	24	17	>100	89
Other	133	(1)	(8)	39	-	(5)	36	(10)	(12)	46	19	7	4	(33)	(33)
Cardiovascular, metabolic and urology (CVMU)	965	(3)	(10)	364	(16)	(20)	293	-	(5)	145	20	7	114	14	-
Avodart	805	1	(6)	258	(13)	(17)	280	8	3	113	20	9	114	14	-
Other	160	(21)	(26)	106	(23)	(26)	13	(63)	(63)	32	19	3	-	-	-
Immuno-inflammation	214	40	33	196	39	32	12	63	50	3	>100	>100	-	-	-
Benlysta	173	25	18	155	22	16	12	63	50	3	>100	>100	-	-	-
Other	41	>100	>100	41	>100	>100	-	-	-	-	-	-	-	-	-
Other pharmaceuticals	2,407	(2)	(10)	171	(31)	(34)	660	(4)	(8)	1,053	5	(6)	256	1	(12)
Dermatology	481	(18)	(24)	49	(56)	(57)	150	(8)	(12)	240	(9)	(17)	22	(7)	(21)
Augmentin	573	(2)	(9)	1	-	-	189	(2)	(7)	356	(1)	(9)	11	-	(15)
Other anti-bacterials	215	3	(4)	6	(14)	(14)	61	(3)	(8)	145	6	(2)	2	(33)	(33)
Rare diseases	417	(8)	(16)	67	(38)	(41)	134	9	4	40	(6)	(17)	157	(3)	(15)
Other	721	15	4	48	>100	92	126	(12)	(17)	272	30	11	64	16	2
Innovative Pharmaceuticals	10,969	(3)	(10)	4,050	(12)	(16)	3,057	-	(4)	2,147	7	(4)	910	2	(11)
Vaccines	3,192	(1)	(7)	930	-	(5)	978	(2)	(7)	1,056	1	(6)	27	(14)	(25)
Boostrix	317	16	10	163	(7)	(11)	78	26	20	55	>100	>100	-	-	-
Cervarix	118	(26)	(31)	5	(17)	(17)	48	(16)	(21)	63	(24)	(32)	-	(100)	(100)
Fluarix, FluLaval	215	(9)	(14)	142	2	(3)	22	(34)	(37)	30	(23)	(30)	-	-	-
Hepatitis	558	(6)	(11)	234	(6)	(11)	186	(2)	(6)	97	(15)	(21)	-	-	-
Infanrix, Pediarix	828	2	(4)	297	15	10	369	(3)	(7)	104	(12)	(21)	-	-	-
Rotarix	376	7	-	86	(16)	(20)	67	19	14	179	18	9	28	28	12
Synflorix	398	4	(2)	-	-	-	40	(13)	(17)	355	7	1	-	-	-
Other	382	(6)	(13)	3	>100	>100	168	(5)	(9)	173	(6)	(14)	(1)	<(100)	<(100)
Innovative Pharmaceuticals and Vaccines	14,161	(3)	(9)	4,980	(10)	(14)	4,035	-	(5)	3,203	5	(5)	937	1	(11)
ViiV Healthcare (HIV)	1,498	15	8	670	28	21	534	6	2	142	(4)	(17)	63	35	18
Combivir	59	(46)	(49)	11	(67)	(68)	18	(52)	(54)	25	(20)	(27)	2	(15)	(26)
Epzicom/Kivexa	768	8	1	274	7	2	335	7	2	71	7	(9)	36	14	-
Lexiva/Agenerase	87	(17)	(23)	45	(24)	(27)	20	(25)	(28)	18	22	1	2	(27)	(36)
Selzentry	136	-	(5)	53	(4)	(9)	58	(3)	(7)	7	37	16	2	(16)	(26)
Tivicay	282	>100	>100	200	>100	>100	56	>100	>100	1	-	-	14	-	-
Trizivir	36	(61)	(63)	10	(81)	(82)	22	(28)	(31)	1	(53)	(61)	-	-	-
Other	130	5	(4)	77	55	51	25	(30)	(32)	19	(33)	(37)	7	(22)	(22)
Established products	3,011	(16)	(22)	854	(31)	(34)	601	(13)	(16)	1,050	(1)	(9)	444	(15)	(25)
Coreg	124	(1)	(5)	123	(1)	(5)	-	-	-	-	-	-	-	-	-
Hepsera	85	(5)	(11)	-	-	-	-	-	-	64	(3)	(9)	20	(8)	(20)
Imigran/Imitrex	172	(4)	(9)	83	5	4	61	2	(3)	6	-	(14)	17	(21)	(29)
Lamictal	531	3	(5)	253	(4)	(8)	106	1	(4)	78	10	-	89	22	7
Lovaza	240	(57)	(59)	238	(57)	(59)	-	-	-	-	-	-	-	-	-
Requip	109	(4)	(13)	7	-	-	39	(19)	(25)	14	14	-	48	6	(6)
Serevent	108	(12)	(16)	43	(12)	(16)	48	(9)	(13)	3	(25)	(25)	9	(23)	(31)
Seroxat/Paxil	210	(19)	(26)	-	-	-	43	(15)	(19)	62	(13)	(22)	98	(19)	(29)
Valtrex	154	(24)	(31)	26	(40)	(42)	27	(3)	(7)	33	(3)	(18)	50	(45)	(53)
Zeffix	166	(3)	(9)	3	(77)	(77)	8	(25)	(33)	141	7	1	13	(13)	(19)
Other	1,112	(12)	(19)	78	(28)	(33)	269	(19)	(22)	649	(3)	(10)	100	(17)	(28)
	18,670	(4)	(10)												

The table above includes the sales by product reported in Other trading and unallocated pharmaceuticals segment (which includes Canada, Puerto Rico, Australasia, central vaccines tender sales and contract manufacturing sales) in the total column only. US dollar amounts shown above are a convenience translation of the sterling amounts.

Pharmaceuticals and Vaccines turnover – Three months ended 31 December 2014

	Total			USA			Europe			Emerging Markets			Japan		
	£m	CER%	£%	£m	CER%	£%	£m	CER%	£%	£m	CER%	£%	£m	CER%	£%
Respiratory	1,664	(11)	(13)	782	(20)	(18)	409	(5)	(10)	217	1	(4)	135	(2)	(11)
Avamys/Veramyst	58	15	7	8	33	33	15	(6)	(6)	20	17	11	11	22	22
Flixotide/Flovent	189	(8)	(10)	113	(10)	(9)	27	(3)	(10)	16	6	(6)	7	(33)	(42)
Relvar/Breo	38	>100	>100	15	>100	>100	9	-	-	1	-	-	12	>100	>100
Seretide/Advair	1,119	(18)	(20)	548	(27)	(26)	316	(9)	(14)	111	(2)	(7)	62	(16)	(24)
Ventolin	181	5	3	87	5	9	34	9	3	47	6	-	2	(33)	(33)
Other	79	8	-	11	>100	>100	8	43	14	22	(15)	(15)	41	5	(5)
Oncology	335	30	26	150	45	47	106	28	19	47	9	2	19	31	19
Arzerra	12	(37)	(37)	6	(54)	(54)	6	20	20	1	-	-	1	-	-
Mekinist	21	>100	>100	21	>100	>100	-	-	-	-	-	-	-	-	-
Promacta	66	33	27	27	42	42	18	25	13	9	67	50	9	25	13
Tafinlar	43	>100	>100	18	>100	>100	21	>100	>100	-	-	-	-	-	-
Tyverb/Tykerb	42	(8)	(14)	12	9	9	14	(21)	26	13	-	(7)	2	(25)	(50)
Votrient	115	32	28	54	36	38	39	17	11	13	36	18	6	>100	>100
Other	36	(5)	(5)	12	71	71	8	(10)	(20)	11	(33)	(27)	1	(50)	(50)
Cardiovascular, metabolic and urology (CVMU)	260	(5)	(8)	108	(8)	(7)	70	(7)	(14)	42	25	17	33	9	-
Avodart	212	(3)	(6)	74	(8)	(8)	69	3	(4)	33	26	22	33	9	-
Other	48	(12)	(16)	34	(8)	(6)	1	(89)	(89)	9	22	-	-	-	-
Immuno-inflammation	61	30	33	56	34	37	3	100	50	1	-	-	-	-	-
Benlysta	49	32	32	44	30	33	3	100	50	1	-	-	-	-	-
Other	12	22	33	12	50	50	-	-	-	-	-	-	-	-	-
Other pharmaceuticals	665	(8)	(12)	61	17	13	192	2	(4)	275	2	(4)	74	(24)	(31)
Dermatology	123	(6)	(9)	13	8	8	36	(10)	(14)	63	(4)	(6)	5	(14)	(29)
Augmentin	137	(13)	(17)	-	-	-	46	(8)	(13)	85	(14)	(16)	3	-	(25)
Other anti-bacterials	59	7	4	2	-	-	16	(6)	(11)	41	17	14	1	(100)	-
Rare diseases	109	(11)	(16)	19	(30)	(30)	33	3	(3)	9	(29)	(36)	43	(4)	(12)
Other	237	(6)	(12)	27	>100	>100	61	21	17	77	30	15	22	(48)	(52)
Innovative Pharmaceuticals	2,985	(6)	(9)	1,157	(10)	(9)	780	-	(5)	582	4	(2)	261	(7)	(15)
Vaccines	846	(9)	(13)	229	(9)	(6)	240	(7)	(13)	309	(16)	(21)	6	(25)	(25)
Boostrix	57	(38)	(37)	29	(58)	(55)	14	7	(7)	9	29	29	-	-	-
Cervarix	31	(29)	(31)	1	-	-	12	(32)	(37)	17	(32)	(32)	100	100	100
Fluarix, FluLaval	78	(8)	(10)	46	28	28	7	(67)	(67)	8	(64)	(64)	-	-	-
Hepatitis	148	-	(3)	67	18	22	47	(8)	(10)	24	(29)	(29)	-	-	-
Infanrix, Pediarix	212	5	2	76	21	25	97	2	(4)	23	(22)	(28)	-	-	-
Rotarix	85	(14)	(15)	9	(67)	(63)	17	20	13	47	4	2	7	(13)	(13)
Synflorix	130	(14)	(19)	-	-	-	6	(50)	(50)	124	(10)	(16)	-	-	-
Other	105	(7)	(15)	1	-	-	40	13	-	57	(17)	(25)	(1)	<(100)	<(100)
Innovative Pharmaceuticals and Vaccines	3,831	(7)	(10)	1,386	(10)	(8)	1,020	(1)	(7)	891	(4)	(9)	267	(7)	(16)
ViiV Healthcare (HIV)	462	25	20	231	35	35	148	17	10	40	12	(3)	20	53	38
Combivir	15	(52)	(52)	3	(75)	(75)	3	(49)	(53)	7	(27)	(30)	-	(32)	(37)
Epzicom/Kivexa	205	1	(3)	77	(5)	(3)	86	5	(2)	18	15	(1)	10	15	5
Lexiva/Agenerase	23	(14)	(18)	12	(34)	(32)	4	(25)	(31)	6	>100	76	1	(48)	(51)
Selzentry	35	(3)	(5)	15	3	5	13	(12)	(18)	2	>100	>100	-	(25)	(31)
Tivicay	109	>100	>100	73	>100	>100	24	>100	>100	1	-	-	6	-	-
Trizivir	9	(65)	(65)	3	(79)	(79)	4	(36)	(40)	-	-	-	-	-	-
Other	66	92	78	48	>100	>100	14	21	35	6	(25)	(25)	3	(50)	(50)
Established products	777	(16)	(18)	228	(30)	(29)	144	(13)	(18)	270	1	(2)	115	(17)	(23)
Coreg	36	21	24	35	21	21	-	-	-	-	-	-	-	-	-
Hepsera	22	(4)	(4)	-	-	-	-	-	-	17	13	13	5	(17)	(17)
Imigran/Imitrex	44	-	(4)	22	17	22	15	7	-	1	-	(50)	5	(17)	(17)
Lamictal	149	2	(2)	73	(5)	(5)	27	-	(4)	23	20	15	27	26	17
Lovaza	55	(62)	(14)	54	(63)	(61)	-	-	-	-	-	-	-	-	-
Requip	28	7	(3)	2	-	100	7	(18)	(36)	4	67	33	14	7	-
Serevent	28	(10)	(10)	13	-	-	11	(21)	(21)	1	-	-	2	(33)	(33)
Seroxat/Paxil	55	(17)	(20)	-	-	-	12	8	-	15	(16)	(21)	25	(20)	(29)
Valtrex	44	(19)	(25)	7	(60)	(53)	6	-	(14)	8	-	(20)	12	(46)	(54)
Zeffix	39	(12)	(9)	1	(100)	(67)	2	(33)	(33)	33	-	-	4	(25)	-
Other	277	(12)	(15)	21	(12)	(19)	64	(21)	(26)	168	(2)	(2)	21	(27)	(36)
	5,070	(6)	(9)												

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