

GlaxoSmithKline Bangladesh Limited

UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTH ENDED 31 MARCH 2019

Unaudited		Taka in 000s			
3 months ended on 31.03.2019	3 months ended 31.03.2018		Unaudited 3 months ended on 31.03.2019	3 months ended 31.03.2018	Audited 12 months ended 31.12.2018
1,229,567	1,189,028	Revenue	1,229,567	1,189,028	4,816,557
(656,557)	(649,763)	Cost of Sales	(656,557)	(649,763)	(2,567,307)
573,011	539,265	Gross Profit	573,011	539,265	2,249,250
(355,174)	(366,585)	Operating Expenses	(355,174)	(366,585)	(1,069,728)
217,837	172,680	Trading Profit	217,837	172,680	1,179,522
(162)	1,811	Other Income/(Expenses)	(162)	1,811	3,682
217,675	174,491	Profit from Operations	217,675	174,491	1,183,204
29,523	27,276	Finance Income/(Expenses)	29,523	27,276	116,343
247,197	201,767	Profit Before Taxation	247,197	201,767	1,299,547
(57,172)	(59,324)	Income Tax Expenses	(57,172)	(59,324)	96,874
190,025	142,442	Profit from Continuing Operationa	190,025	142,442	1,396,421
(56,786)	(4,020)	Profit/(Loss) from discontinued operation	(56,786)	(4,020)	(2,031,901)
133,239	138,422	Profit for the period	133,239	138,422	(635,480)
120,465	120,465	Paid up Ordinary Share Capital (Face value per share of Tk.10)	120,465	120,465	120,465
		Reserves excluding Capital Reserve	1,387,158	2,768,606	1,253,919
12,046,449	12,046,449	Shareholding:	12,046,449	12,046,449	12,046,449
		Setfirst Limited, UK	9,875,144	9,875,144	9,875,144
		ICB & ICB Unit and Mutual Funds	1,535,844	1,598,091	1,535,644
		Other Local & Foreign Shareholders	635,461	573,214	635,661
15.77	11.82	Earnings Per Share (EPS)	15.77	11.82	115.92
11.06	11.49	Basic and diluted (for Continuing Operation)	11.06	11.49	(52.75)
		Basic and diluted (for the company)			
		Net Asset Value (NAV) Per Share	115.16	229.84	104.10
		Net Operating Cash Flow Per Share (NOCFPS)	28.29	3.76	43.84

1. Figures for 2018 have been regrouped wherever necessary to facilitate comparison.


2. The details of the published quarterly Financial Statements are available in the website of the company. The address of the website is: www.gsk.com.bd


Chairman


Managing Director


Finance Director


Director


Company Secretary

Dated, Dhaka
25 March 2019

GlaxoSmithKline Bangladesh Limited

Comparative Statement for Information of the Shareholders

SL	Particulars	As at and for the three month ended 31 March 2019	As at and for the three month ended 31 March 2018
1	Earnings Per Share (EPS) basic and diluted (for the company)	11.06	11.49
2	Earnings Per Share (EPS) basic and diluted (for Continuing Operation)	15.77	11.82
2	Net Asset Value (NAV) Per Share	115.16	229.84
3	Net Operating Cash Flow Per Share (NOCFPS)	28.29	3.76

